



2019 Finance Report

WEINLAND PARK COMMUNITY CIVIC
ASSOCIATION

<i>Starting balance:</i>	\$1,923.88
<i>Ending balance:</i>	\$4,127.71
<i>Change:</i>	\$2,203.83

BALANCES

Funding sources

Campus Partners

The Columbus Foundation

Neighborhood Partnership Grant

Weinland Park Collaborative

Donation from Thrive /
Wagenbrenner, Kroger

Ohio Alliance for Arts Education

Campus Partners reimbursement for payment prior to grant:

- \$1,277.13

First tranche awarded by The Columbus Foundation via Campus Partners:

- \$6,692

Neighborhood Partnership Grant, provided by United Way of Central Ohio, PNC, and The Columbus Foundation:

- \$2,575 for festival
- \$1,200 for gardens

Thrive Companies (formerly Wagenbrenner) donation for WP festival:

- \$200

Kroger donation for WP festival

- \$300

Weinland Park Collaborative for WP festival

- \$1,550

Ohio Alliance for Arts Education grant:

- \$600 to fund Reggae band at WP festival

What was paid from the WPCCA checking account in 2019

Childcare:	\$990.00
Community Outreach:	
◦ Community Connectors	\$240.00
◦ Yard sale	\$94.50
Festivals:	
◦ WP Festival	\$1,684.86
◦ Rally in the Alley	\$500.00
Food at meetings	\$929.81
Supplies:	
◦ Neighborhood award	\$169.86
◦ Office supplies/checks	\$50.61
Website	\$195.16
Zumba	\$1,105.00

“...In recognition of the need for a strong neighborhood civic organization to help build inclusive community as Weinland Park continues to gain new residents through construction and infill development, The Columbus Foundation (the funder) has approved a grant of \$30,000 to Campus Partners (the fiscal sponsor) to provide support to the WPCCA over the next three years. This multi-year support is intended to help enable WPCCA leadership to plan ahead, budget for programming, and prepare to become more financially sustainable beyond the year 2022.”

EXCERPT FROM THE MEMO OF THE WPCCA GRANT

GRANT AMOUNT: \$30,000 over three years, accessible in the amount of \$10,000 per year, in two \$5,000 tranches.

GRANT PURPOSE: To support resident engagement efforts and community building activities of the Weinland Park Community Civic Association.

GRANT PERIOD: 6/1/2019—5/31/2022

WPCCA GRANT